



REENGINEERING

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Overview



- ◆ **APPG**
- ◆ **Reengineering phases**
- ◆ **Verification Criteria**
- ◆ **Functions not reengineered**
- ◆ **Study costs**
- ◆ **Status of AF studies**
- ◆ **Schedule**
- ◆ **Coordination**



APPG--Reengineering

- ◆ **Zero base review of functions**
 - ◆ **Increase use of CS & P**
 - ◆ **Export of best practices**
 - ◆ **No unfunded mandates**
 - ◆ **Options for sourcing any unfunded**
 - ◆ **AF corporate Bd approve funding**
- ◆ **Current mpwr stds rescinded 05**

Reengineering Phases

Project Definition

Planning

As-Is

Opportunity Research

To-Be

Coordination & Approval

Implementation

Reengineering

- ◆ **Validate products & services**
- ◆ **Benchmark best practices**
- ◆ **Improve/Reengineer processes**
- ◆ **Consider CS & P**
- ◆ **Establish performance levels**
- ◆ **Update/Develop AFMSs**
- * **In Partnership with Functionals**

Verification Criteria (Deliverables)

- ◆ Case for action
- ◆ Project plan
- ◆ Baseline determination
- ◆ Environmental scan
- ◆ Options/Initiative package
- ◆ Future State proposal
- ◆ Implementation plan
- ◆ Manpower determinant



Functions/Processes not being Reengineered

- ◆ Air Crew positions
- ◆ Functions undergoing A-76
- ◆ Small specialized AF and MAJCOM units
- ◆ Mgt. Headquarters functions

STUDY COST ASSUMPTIONS

- ◆ **4 Member Team**
- ◆ **Average cost based on function size, complexity, workshop locations**
- ◆ **Workshop size L=25, M=20, S=15**
- ◆ **Funct. Cost = \$ 181K, \$153K, \$127K**
- ◆ **AFCQMI Cost = 33K**



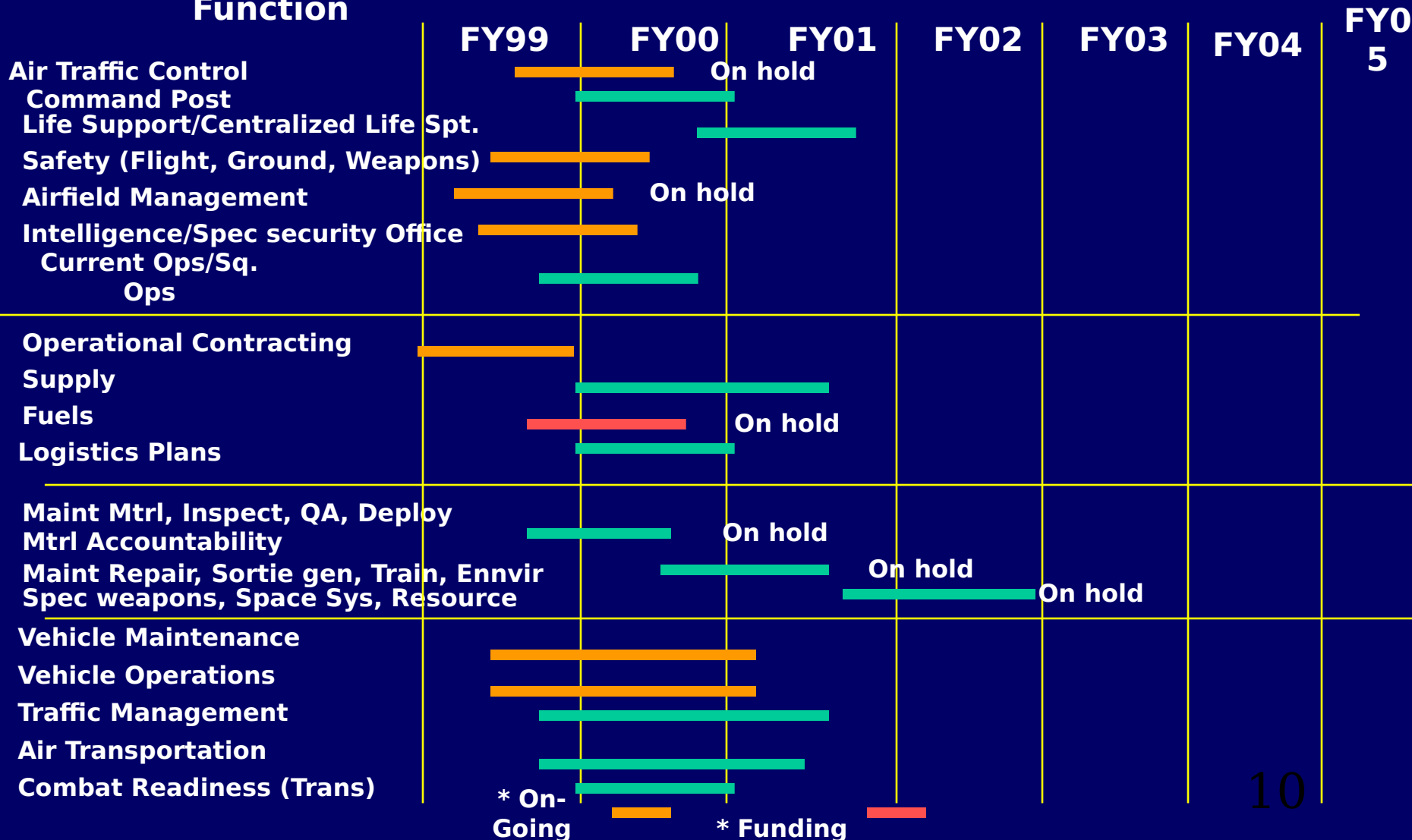
Status of AF Studies

- ◆ **Potential Successes**
 - ◆ **Operational Contracting**
 - ◆ **Transportation**
 - ◆ **History**
 - ◆ **Medical**
- ◆ **Concerns**
 - ◆ **Study costs**
 - ◆ **Use of contractors**
 - ◆ **Delays due to Ops Tempo**



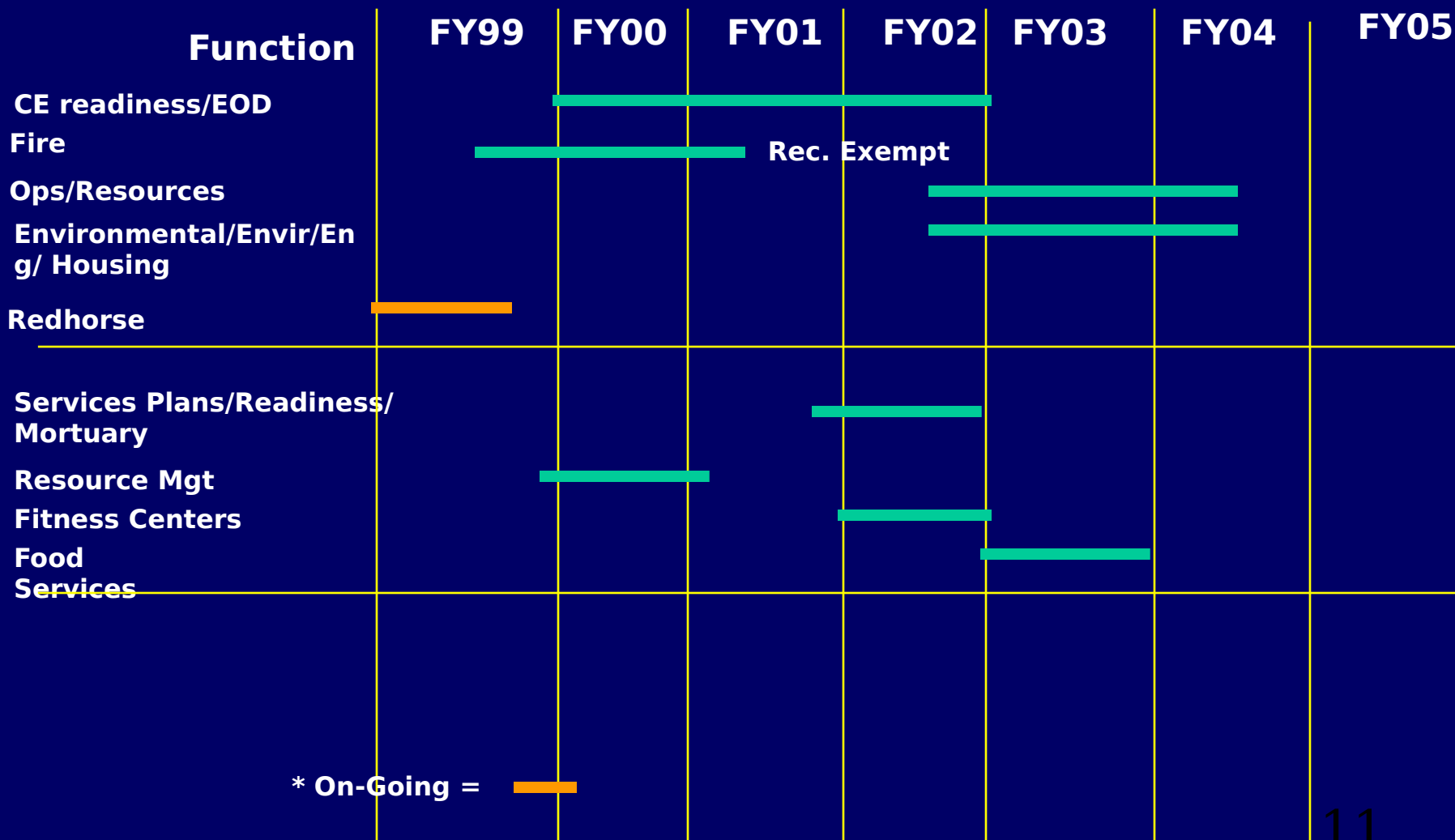
Air Force Reengineering Schedule

Function



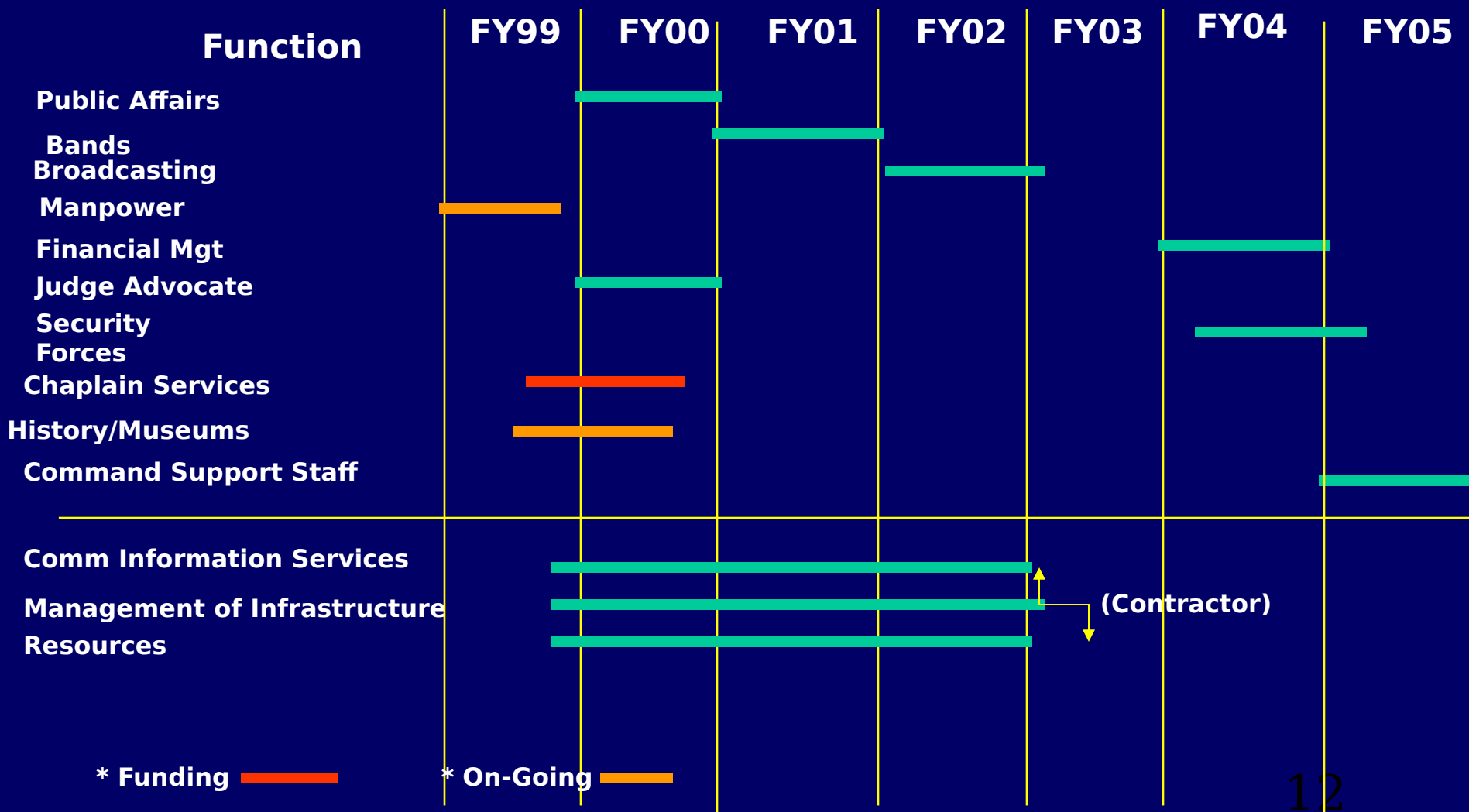


Air Force Reengineering Schedule



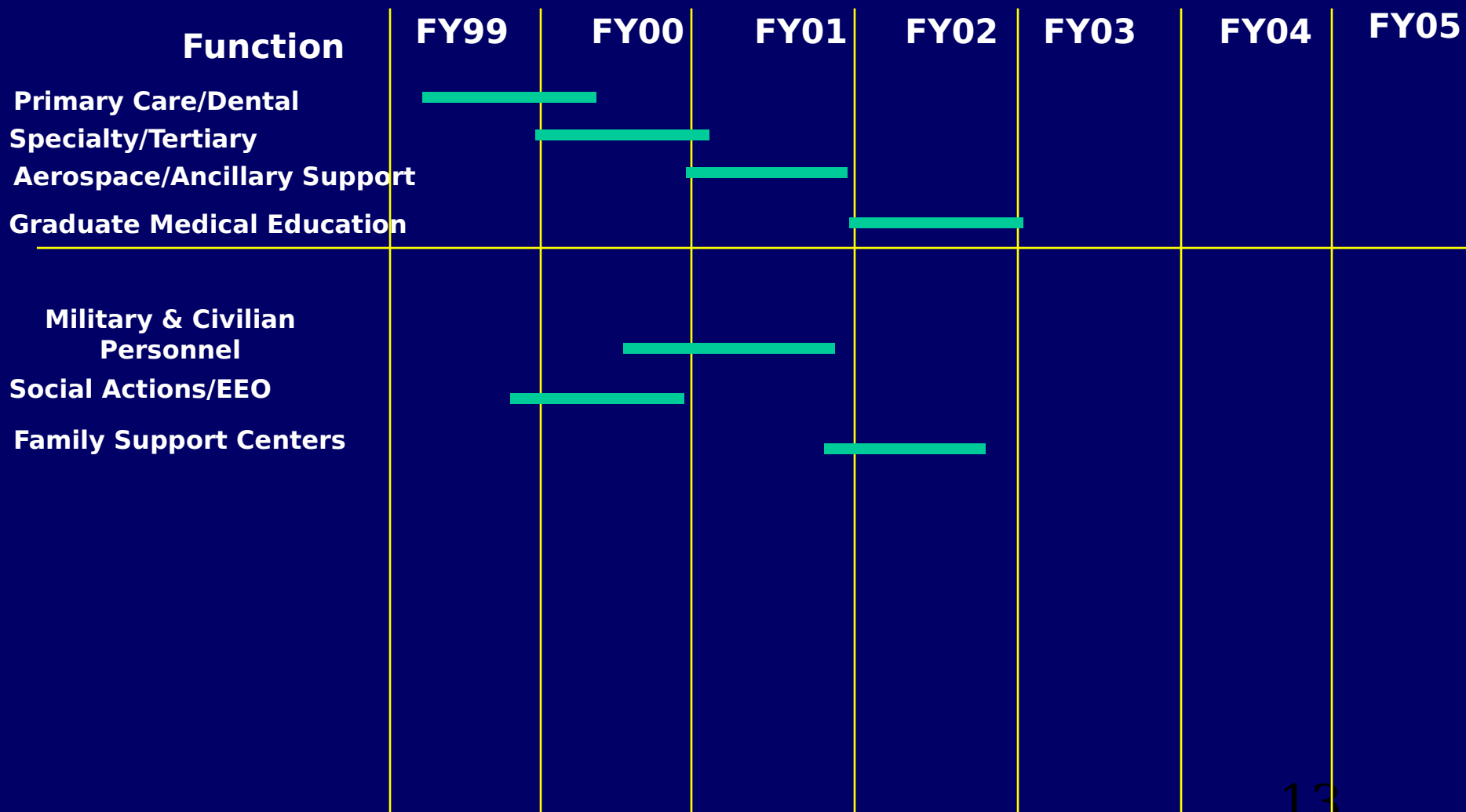


Air Force Reengineering Schedule





Air Force Reengineering Schedule





Schedule Coordination

- ◆ **Draft AF Schedule - 347,000**
 - ◆ **Detailed Verification criteria**
 - ◆ **Cost Information**
 - ◆ **Air Staff two digit coordination**
- then signed by AF/CV
- ◆ **Draft MAJCOM Schedule - 106,000**
 - ◆ **Consolidated MAJCOM schedule**
 - ◆ **Detailed Verification criteria**
 - ◆ **AF/XPM E-Mails for Coordination**

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Questions?